

## Spring 2018 Budget

		Budgeted
<b>Income</b>		
	PHA Dues	\$ 25,290.00
	Rollover	\$ 1,000.00
	Fines	\$ 2,000.00
<b>Total Income</b>		<b>\$ 28,290.00</b>
<b>Expenses</b>		
Risk Management		
	Training/Programming	\$ 200.00
Total		\$ 200.00
Programming and Outreach		
	Misc	\$ 100.00
Total		\$ 100.00
Public Relations		
	Facebook Boosts	\$ 50.00
Total		\$ 50.00
Finance		
	Stipends	\$ 5,500.00
Total		\$ 5,500.00
Philanthropy & Service		
	Circle of Sisterhood Week	\$ 120.00
Total		\$ 120.00
Member Education		
	Education Programs	\$ 350.00
Total		\$ 350.00
Conferences		
	Greek Leader Retreat	\$4,000
	AFLV	\$11,000
Total		\$15,000
Administrative Expenses		
	University Expenses	\$ 400.00
	Staff Support	\$ 6,500.00
Total		\$ 6,900.00
Total Expenses		\$ 28,220.00